

2022-23 State Appropriated Education & General Budgeted Totals

COLLEGE / DIVISION Department	Faculty Dollars	Faculty FTE	TA Dollars	TA FTE	WageRtd Dollars	WageRtd FTE	Executive Dollars	Exec. FTE	Staff Dollars	Staff FTE
AGRICULTURE										
Dean-Agriculture & Applied Sciences	82,189	0.88	0	0.00	0	0.00	157,408	1.00	603,854	11.93
Animal Dairy & Veterinary Sciences	610,586	6.44	0	0.00	0	0.00	0	0.00	154,741	2.93
Applied Economics	714,095	5.89	0	0.00	0	0.00	0	0.00	53,418	0.31
Applied Sciences Technology & Education	1,316,410	17.48	0	0.00	0	0.00	0	0.00	170,242	1.54
Aviation & Technical Education	684,346	10.45	0	0.00	27,516	0.68	0	0.00	313,898	4.31
Landscape Architecture & Environmental Plan	950,716	9.35	0	0.00	0	0.00	0	0.00	219,367	3.42
Nutrition Dietetics & Food Sciences	990,068	11.28	0	0.00	58,361	1.45	0	0.00	183,836	1.80
Plants Soils & Climate	734,603	7.68	0	0.00	7,107	0.18	0	0.00	205,457	3.38
TOTAL: AGRICULTURE	6,083,013	69.45	0	0.00	92,984	2.31	157,408	1.00	1,904,813	29.62
ARTS										
Dean-Caine College of the Arts	54,086	0.58	0	0.00	0	0.00	451,702	2.89	331,415	6.49
Art & Design	1,615,820	20.88	0	0.00	45,442	1.13	0	0.00	419,606	7.70
Music	2,017,979	25.30	0	0.00	0	0.00	0	0.00	234,797	3.62
Production Services	0	0.00	0	0.00	0	0.00	0	0.00	358,326	6.00
Theatre Arts	844,145	11.56	0	0.00	0	0.00	0	0.00	371,085	5.58
TOTAL: ARTS	4,532,030	58.32	0	0.00	45,442	1.13	451,702	2.89	1,715,229	29.39
BUSINESS										
Dean-Jon M Huntsman School of Business	938,948	9.28	0	0.00	0	0.00	777,533	2.82	2,226,978	37.35
Data Analytics & Information Systems	2,105,505	18.19	0	0.00	0	0.00	0	0.00	295,952	2.37
Economics & Finance	2,626,494	18.57	0	0.00	0	0.00	0	0.00	285,720	1.80
Management	1,823,196	13.70	0	0.00	9,819	0.24	0	0.00	330,314	3.91
Marketing & Strategy	3,248,731	19.48	0	0.00	0	0.00	0	0.00	515,284	5.86
School of Accountancy	2,095,154	13.65	0	0.00	0	0.00	0	0.00	329,292	2.75
TOTAL: BUSINESS	12,838,028	92.87	0	0.00	9,819	0.24	777,533	2.82	3,983,540	54.04
EDUCATION										
Dean-Emma Eccles Jones College of Education	357,014	4.05	0	0.00	0	0.00	487,311	3.00	1,101,173	18.58
Center for School of the Future	0	0.00	0	0.00	0	0.00	0	0.00	142,607	1.00
Communicative Disorders & Deaf Education	2,764,260	30.87	0	0.00	0	0.00	0	0.00	726,754	10.41
Human Development & Family Studies	1,703,735	18.87	86,933	2.59	231,224	5.75	0	0.00	731,752	16.40
Institute for Disability Research Policy & Pract	4,808	0.03	0	0.00	0	0.00	0	0.00	1,623,427	16.32
Instructional Technology & Learning Sciences	845,186	10.23	0	0.00	0	0.00	0	0.00	148,629	1.75
Kinesiology & Health Science	1,593,378	18.69	0	0.00	0	0.00	0	0.00	506,469	10.16
Nursing	901,850	12.08	0	0.00	16,561	0.41	0	0.00	329,349	4.75
Psychology	2,692,872	28.16	0	0.00	0	0.00	0	0.00	418,170	5.63
School of Teacher Education & Leadership	2,239,200	25.08	0	0.00	0	0.00	0	0.00	683,635	10.80
Sorensen Legacy Foundation Center for Clinica	8,243	0.03	0	0.00	0	0.00	179,059	1.00	375,431	6.13
Special Education & Rehabilitation Counseling	1,138,344	14.97	0	0.00	0	0.00	0	0.00	575,472	9.35
TOTAL: EDUCATION	14,248,890	163.06	86,933	2.59	247,785	6.16	666,370	4.00	7,362,868	111.28
ENGINEERING										
Dean-Engineering	517,104	6.44	98,543	2.94	25,455	0.63	654,518	3.00	1,014,354	18.84
Biological Engineering	1,239,274	7.38	0	0.00	6,143	0.15	0	0.00	134,863	1.47
Civil & Environmental Engineering	1,936,648	16.23	0	0.00	146,704	3.65	0	0.00	321,742	4.45
Electrical & Computer Engineering	1,865,339	14.65	0	0.00	69,507	1.73	0	0.00	501,737	5.48
Engineering Education	738,698	6.79	0	0.00	37,391	0.93	0	0.00	118,579	1.20
Mechanical & Aerospace Engineering	2,166,726	20.10	0	0.00	196,276	4.88	0	0.00	282,798	4.49
Utah Water Research Lab (E&G)	54,030	0.31	0	0.00	0	0.00	0	0.00	19,387	0.08
TOTAL: ENGINEERING	8,517,819	71.90	98,543	2.94	481,476	11.97	654,518	3.00	2,393,460	36.01

2022-23 State Appropriated Education & General Budgeted Totals

COLLEGE / DIVISION Department	Faculty Dollars	Faculty FTE	TA Dollars	TA FTE	WageRtd Dollars	WageRtd FTE	Executive Dollars	Exec. FTE	Staff Dollars	Staff FTE
CHaSS										
Dean-Humanities & Social Sciences	147,923	1.67	0	0.00	1,193	0.03	221,756	1.00	360,856	7.74
Aerospace Studies	0	0.00	0	0.00	0	0.00	0	0.00	39,723	1.00
CHaSS Advising	0	0.00	0	0.00	0	0.00	0	0.00	444,558	9.63
Communication Studies & Philosophy	1,459,061	18.43	0	0.00	0	0.00	0	0.00	183,049	2.98
English	2,952,257	44.14	373,787	11.14	88,385	2.20	0	0.00	295,402	5.28
History	1,684,851	21.11	0	0.00	0	0.00	0	0.00	185,939	3.38
Journalism & Communication	612,693	8.07	0	0.00	0	0.00	0	0.00	97,440	2.53
Military Science	0	0.00	0	0.00	0	0.00	0	0.00	33,510	1.00
Political Science	1,134,318	12.61	0	0.00	0	0.00	0	0.00	197,580	3.50
Social Work	899,333	10.51	0	0.00	6,014	0.15	0	0.00	235,241	3.68
Sociology & Anthropology	1,852,786	21.83	0	0.00	0	0.00	0	0.00	210,535	3.78
Utah Public Radio	0	0.00	0	0.00	0	0.00	0	0.00	223,031	4.00
World Languages & Cultures	2,006,461	26.90	13,611	0.41	16,174	0.40	0	0.00	132,264	2.32
TOTAL: CHaSS	12,749,683	165.27	387,398	11.55	111,766	2.78	221,756	1.00	2,639,128	50.82

NATURAL RESOURCES										
Dean-Quinney College of Natural Res.	7,493	0.08	0	0.00	9,426	0.23	205,543	0.93	261,822	5.24
Ecology Center	0	0.00	0	0.00	0	0.00	0	0.00	93,272	1.46
Environment & Society	1,136,721	11.91	0	0.00	0	0.00	0	0.00	264,795	3.84
Watershed Sciences	1,173,724	11.65	0	0.00	0	0.00	0	0.00	210,848	2.96
Wildland Resources	1,344,343	14.40	0	0.00	0	0.00	0	0.00	200,331	2.53
TOTAL: NATURAL RESOURCES	3,662,281	38.04	0	0.00	9,426	0.23	205,543	0.93	1,031,068	16.03

SCIENCE										
Dean-Science	149,633	1.61	0	0.00	0	0.00	588,801	3.69	383,705	7.21
Biology	2,267,974	24.32	59,472	1.77	8,079	0.20	0	0.00	957,465	23.70
Chemistry & Biochemistry	1,689,679	18.99	0	0.00	15,661	0.39	0	0.00	1,010,946	22.99
Computer Science	2,184,393	19.37	0	0.00	24,382	0.61	0	0.00	353,875	5.95
Geosciences	1,026,246	11.40	0	0.00	0	0.00	0	0.00	327,488	6.57
Mathematics & Statistics	3,246,950	34.57	0	0.00	24,955	0.62	0	0.00	824,413	20.15
Physics	1,571,991	15.71	0	0.00	0	0.00	0	0.00	616,611	12.97
TOTAL: SCIENCE	12,136,866	125.97	59,472	1.77	73,077	1.82	588,801	3.69	4,474,503	99.54

PRESIDENT										
President	0	0.00	0	0.00	0	0.00	510,190	1.00	265,768	4.88
Internal Audits	0	0.00	0	0.00	0	0.00	0	0.00	443,421	4.96
Office of Equity	0	0.00	0	0.00	0	0.00	0	0.00	513,342	6.86
TOTAL: PRESIDENT	0	0.00	0	0.00	0	0.00	510,190	1.00	1,222,531	16.70

PROVOST										
Provost	621,034	9.13	0	0.00	0	0.00	596,885	3.00	775,980	13.51
Analysis Assessment & Accreditation	0	0.00	0	0.00	0	0.00	0	0.00	470,137	6.13
Art Museum	0	0.00	0	0.00	0	0.00	0	0.00	400,487	5.55
Career Services	0	0.00	0	0.00	15,412	0.38	0	0.00	400,767	6.94
Global Engagement	0	0.00	0	0.00	0	0.00	130,611	0.72	384,356	7.73
Honors Program	0	0.00	0	0.00	55,223	1.37	0	0.00	295,915	3.92
School of Graduate Studies	0	0.00	0	0.00	0	0.00	176,185	1.00	1,017,000	28.51
University & Exploratory Advising	0	0.00	0	0.00	0	0.00	0	0.00	550,513	11.95
TOTAL: PROVOST	621,034	9.13	0	0.00	70,635	1.75	903,681	4.72	4,295,155	84.24

2022-23 State Appropriated Education & General Budgeted Totals

COLLEGE / DIVISION Department	Faculty Dollars	Faculty FTE	TA Dollars	TA FTE	WageRtd Dollars	WageRtd FTE	Executive Dollars	Exec. FTE	Staff Dollars	Staff FTE
<u>BUSINESS & FINANCE</u>										
Vice President-Finance & Administration	0	0.00	0	0.00	0	0.00	425,409	1.72	198,050	2.00
Aggie Print	0	0.00	0	0.00	0	0.00	0	0.00	66,279	1.16
Budget & Planning	0	0.00	0	0.00	0	0.00	0	0.00	322,052	3.00
Central Distribution Center	0	0.00	0	0.00	0	0.00	0	0.00	204,862	5.50
Controllers Office	0	0.00	0	0.00	0	0.00	0	0.00	2,590,838	42.04
Event Services	0	0.00	0	0.00	0	0.00	0	0.00	294,825	5.02
Human Resources	0	0.00	0	0.00	0	0.00	185,500	1.00	1,249,700	23.22
Information Technology	0	0.00	0	0.00	0	0.00	259,316	1.00	3,579,602	41.77
Real Estate Office	0	0.00	0	0.00	0	0.00	0	0.00	93,152	1.00
Ticket Operations	0	0.00	0	0.00	0	0.00	0	0.00	189,056	4.00
TOTAL: BUSINESS & FINANCE	0	0.00	0	0.00	0	0.00	870,225	3.72	8,788,416	128.71
<u>AUXILIARIES</u>										
Card Office	0	0.00	0	0.00	0	0.00	0	0.00	201,008	3.60
Parking & Transportation	0	0.00	0	0.00	0	0.00	0	0.00	112,045	2.23
TOTAL: AUXILIARIES	0	0.00	0	0.00	0	0.00	0	0.00	313,053	5.83
<u>BUSINESS SERVICES</u>										
Agriculture & Applied Sciences/Extension	0	0.00	0	0.00	0	0.00	0	0.00	860,570	14.29
Arts	0	0.00	0	0.00	0	0.00	0	0.00	262,750	4.75
Business	0	0.00	0	0.00	0	0.00	0	0.00	271,859	4.75
Education & Human Services	0	0.00	0	0.00	0	0.00	0	0.00	1,167,292	21.08
Engineering	0	0.00	0	0.00	0	0.00	0	0.00	413,516	7.00
Humanities & Social Sciences	0	0.00	0	0.00	0	0.00	0	0.00	497,160	8.51
Natural Resources	0	0.00	0	0.00	0	0.00	0	0.00	489,069	8.71
Science	0	0.00	0	0.00	0	0.00	0	0.00	630,293	11.72
Pres/Legal Affairs/Gov Rel/SW Camp	0	0.00	0	0.00	0	0.00	0	0.00	41,740	0.68
Provost	0	0.00	0	0.00	0	0.00	0	0.00	251,892	4.00
Finance & Administrative Services/Auxiliaries	0	0.00	0	0.00	0	0.00	0	0.00	486,746	7.61
AIS/Marketing & Communications	0	0.00	0	0.00	0	0.00	0	0.00	2,163	0.03
Athletics	0	0.00	0	0.00	0	0.00	0	0.00	229,122	3.75
Research	0	0.00	0	0.00	0	0.00	0	0.00	218,915	3.00
Student Affairs	0	0.00	0	0.00	0	0.00	0	0.00	382,374	7.35
University Advancement	0	0.00	0	0.00	0	0.00	0	0.00	139,000	2.00
University Libraries	0	0.00	0	0.00	0	0.00	0	0.00	215,179	4.00
TOTAL: BUSINESS SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	6,559,640	113.23
<u>FACILITIES</u>										
Design & Construction	0	0.00	0	0.00	0	0.00	0	0.00	11,550	0.16
TOTAL: FACILITIES	0	0.00	0	0.00	0	0.00	0	0.00	11,550	0.16
<u>ACADEMIC INSTRUCTIONAL SERVICES</u>										
Vice President-Academic & Instructional Servi	0	0.00	0	0.00	0	0.00	83,860	0.29	272,843	4.06
Academic & Instructional Services	0	0.00	0	0.00	0	0.00	0	0.00	2,114,279	31.16
Admissions	0	0.00	0	0.00	0	0.00	0	0.00	1,067,482	21.19
Disability Resource Center	0	0.00	0	0.00	0	0.00	0	0.00	307,611	5.59
Registrars Office	0	0.00	0	0.00	0	0.00	0	0.00	975,218	21.51
Student Achievement Collaborative	0	0.00	0	0.00	0	0.00	0	0.00	477,989	9.40
Student Financial Support	0	0.00	0	0.00	0	0.00	0	0.00	1,038,843	19.34
TOTAL: ACADEMIC INSTRUCTIONAL SERVIC	0	0.00	0	0.00	0	0.00	83,860	0.29	6,254,265	112.25

2022-23 State Appropriated Education & General Budgeted Totals

COLLEGE / DIVISION Department	Faculty Dollars	Faculty FTE	TA Dollars	TA FTE	WageRtd Dollars	WageRtd FTE	Executive Dollars	Exec. FTE	Staff Dollars	Staff FTE
<u>ATHLETICS</u>										
Vice President-Athletics	0	0.00	0	0.00	0	0.00	669,673	1.82	401,361	5.60
Advertising & Promotion	0	0.00	0	0.00	0	0.00	0	0.00	106,121	1.72
Event Management	0	0.00	0	0.00	0	0.00	0	0.00	58,449	1.00
Media Relations	0	0.00	0	0.00	0	0.00	0	0.00	255,043	5.00
Student Athlete Services	0	0.00	0	0.00	0	0.00	0	0.00	249,825	5.00
Training Room & Medical	0	0.00	0	0.00	0	0.00	0	0.00	321,793	5.93
Video Room	0	0.00	0	0.00	0	0.00	0	0.00	59,125	1.00
Weight & Equipment Room	0	0.00	0	0.00	0	0.00	0	0.00	491,041	2.04
Men's Basketball	0	0.00	0	0.00	0	0.00	0	0.00	1,094,480	5.89
Men's Golf	0	0.00	0	0.00	0	0.00	0	0.00	58,824	0.74
Men's Tennis	0	0.00	0	0.00	0	0.00	0	0.00	85,000	1.00
Men's Track & Field	0	0.00	0	0.00	0	0.00	0	0.00	223,258	3.00
Women's Basketball	0	0.00	0	0.00	0	0.00	0	0.00	491,084	5.00
Women's Gymnastics	0	0.00	0	0.00	0	0.00	0	0.00	245,000	3.00
Women's Soccer	0	0.00	0	0.00	0	0.00	0	0.00	189,596	3.00
Women's Softball	0	0.00	0	0.00	0	0.00	0	0.00	205,066	3.00
Women's Tennis	0	0.00	0	0.00	0	0.00	0	0.00	125,999	2.00
Women's Track & Field	0	0.00	0	0.00	0	0.00	0	0.00	110,651	2.75
Women's Volleyball	0	0.00	0	0.00	0	0.00	0	0.00	253,500	3.00
TOTAL: ATHLETICS	0	0.00	0	0.00	0	0.00	669,673	1.82	5,025,216	59.67
<u>EXTENSION (E&G)</u>										
Vice President-Extension	0	0.00	0	0.00	0	0.00	61,189	0.25	8,969	0.14
Extension Support Staff	0	0.00	0	0.00	0	0.00	0	0.00	107,281	2.34
Swaner EcoCenter	0	0.00	0	0.00	0	0.00	0	0.00	5,979	0.06
TOTAL: EXTENTION (E&G)	0	0.00	0	0.00	0	0.00	61,189	0.25	122,229	2.54
<u>GOVERNMENT RELATIONS</u>										
Vice President - Government Relations	0	0.00	0	0.00	0	0.00	220,000	1.00	204,621	3.19
TOTAL: GOVERNMENT RELATIONS	0	0.00	0	0.00	0	0.00	220,000	1.00	204,621	3.19
<u>LEGAL AFFAIRS</u>										
Vice President - Legal Affairs	0	0.00	0	0.00	0	0.00	240,975	1.00	672,428	7.06
TOTAL: LEGAL AFFAIRS	0	0.00	0	0.00	0	0.00	240,975	1.00	672,428	7.06
<u>MARKETING & COMMUNICATIONS</u>										
Vice President-Marketing & Communications	0	0.00	0	0.00	0	0.00	240,975	1.00	118,625	2.06
Digital Strategy & Analytics	0	0.00	0	0.00	0	0.00	118,965	1.00	284,045	4.00
Public Relations & Marketing	0	0.00	0	0.00	0	0.00	118,965	1.00	444,445	8.00
Student Marketing & Communications	0	0.00	0	0.00	0	0.00	111,854	0.83	418,541	7.78
TOTAL: MARKETING & COMMUNICATIONS	0	0.00	0	0.00	0	0.00	590,759	3.83	1,265,656	21.84
<u>RESEARCH</u>										
Vice President-Research	0	0.00	0	0.00	0	0.00	523,683	2.66	264,704	3.82
AVP for Research 1	0	0.00	0	0.00	0	0.00	0	0.00	48,000	1.00
Environmental Health & Safety	0	0.00	0	0.00	0	0.00	0	0.00	569,748	9.00
Institutional Review Board	0	0.00	0	0.00	0	0.00	0	0.00	305,455	5.00
Laboratory Animal Research Center	0	0.00	0	0.00	0	0.00	0	0.00	28,771	0.59
Research Communications	0	0.00	0	0.00	0	0.00	0	0.00	179,538	3.35
Research Compliance	0	0.00	0	0.00	0	0.00	0	0.00	194,250	2.00
Sponsored Programs	0	0.00	0	0.00	0	0.00	0	0.00	770,440	12.00
TOTAL: RESEARCH	0	0.00	0	0.00	0	0.00	523,683	2.66	2,360,906	36.76

2022-23 State Appropriated Education & General Budgeted Totals

COLLEGE / DIVISION Department	Faculty Dollars	Faculty FTE	TA Dollars	TA FTE	WageRtd Dollars	WageRtd FTE	Executive Dollars	Exec. FTE	Staff Dollars	Staff FTE
STUDENT AFFAIRS										
Vice President-Student Affairs	0	0.00	0	0.00	0	0.00	391,606	1.94	345,442	5.88
Campus Rec	0	0.00	0	0.00	0	0.00	0	0.00	44,493	0.90
Center for Civic Engagement & Service-Learning	0	0.00	0	0.00	0	0.00	0	0.00	252,001	4.75
Counseling	0	0.00	0	0.00	0	0.00	0	0.00	866,434	14.58
Inclusion Center	0	0.00	0	0.00	0	0.00	0	0.00	286,419	6.00
Residence Life	0	0.00	0	0.00	0	0.00	0	0.00	458,705	9.25
Student Conduct & Community Standards	0	0.00	0	0.00	0	0.00	0	0.00	276,385	5.00
Student Health Services	0	0.00	0	0.00	0	0.00	0	0.00	1,306,921	15.35
Student Involvement & Leadership Center	0	0.00	0	0.00	0	0.00	0	0.00	106,782	2.01
Utah Conservation Corps	0	0.00	0	0.00	0	0.00	0	0.00	13,411	0.37
Veterans Resource Office	0	0.00	0	0.00	0	0.00	0	0.00	145,908	3.00
TOTAL: STUDENT AFFAIRS	0	0.00	0	0.00	0	0.00	391,606	1.94	4,102,901	67.09
ADVANCEMENT										
Vice President-University Advancement	0	0.00	0	0.00	0	0.00	401,940	1.87	1,259,057	17.58
Advancement Services	0	0.00	0	0.00	0	0.00	0	0.00	786,497	14.00
Alumni	0	0.00	0	0.00	0	0.00	120,398	1.00	190,167	3.00
Institutional Development	0	0.00	0	0.00	0	0.00	137,260	1.00	291,938	4.58
TOTAL: ADVANCEMENT	0	0.00	0	0.00	0	0.00	659,598	3.87	2,527,659	39.16
LIBRARIES										
Dean-University Libraries	0	0.00	0	0.00	0	0.00	129,150	1.00	752,808	12.15
Instruction Collections & Patron Services	0	0.00	0	0.00	0	0.00	122,373	1.00	1,511,547	27.38
Special Collections Digital & Cataloging	0	0.00	0	0.00	0	0.00	102,704	1.00	1,335,764	25.18
TOTAL: LIBRARIES	0	0.00	0	0.00	0	0.00	354,227	3.00	3,600,119	64.71
STATEWIDE CAMPUSES (E&G)										
Administration	0	0.00	0	0.00	0	0.00	0	0.00	27,600	0.40
TOTAL: STATEWIDE CAMPUSES (E&G)	0	0.00	0	0.00	0	0.00	0	0.00	27,600	0.40
CENTRAL FISCAL ACCOUNTS										
Central Fiscal Accounts	6,066,231	61.67	0	0.00	0	0.00	0	0.00	2,444,014	43.10
TOTAL: GOVERNMENT RELATIONS	6,066,231	61.67	0	0.00	0	0.00	0	0.00	2,444,014	43.10
TOTAL EDUCATION & GENERAL	81,455,875	855.68	632,346	18.85	1,142,410	28.39	9,803,297	48.43	75,302,568	1,233.37