

**2023-24 State Appropriated Education & General Budgeted Totals**

<b>COLLEGE / DIVISION Department</b>	<b>Faculty Dollars</b>	<b>Faculty FTE</b>	<b>TA Dollars</b>	<b>TA FTE</b>	<b>WageRtd Dollars</b>	<b>WageRtd FTE</b>	<b>Executive Dollars</b>	<b>Exec. FTE</b>	<b>Staff Dollars</b>	<b>Staff FTE</b>
<b>AGRICULTURE</b>										
Dean-Agriculture & Applied Sciences	115,707	1.17	0	0.00	0	0.00	174,829	1.23	656,385	11.99
Animal Dairy & Veterinary Sciences	568,793	7.51	0	0.00	0	0.00	0	0.00	187,694	2.98
Applied Economics	744,453	6.22	0	0.00	0	0.00	0	0.00	82,985	0.45
Applied Sciences Technology & Education	1,141,343	15.55	0	0.00	0	0.00	0	0.00	85,573	0.51
Aviation Technology	450,033	6.00	0	0.00	0	0.00	0	0.00	356,891	4.02
Landscape Architecture & Environmental Planning	1,008,626	10.44	0	0.00	0	0.00	0	0.00	269,437	3.85
Nutrition Dietetics & Food Sciences	1,066,332	12.70	0	0.00	361	0.01	0	0.00	202,251	2.28
Plants Soils & Climate	794,919	8.58	0	0.00	7,107	0.16	0	0.00	227,497	3.51
Technology Design & Technical Education	692,471	9.22	0	0.00	38,338	0.88	0	0.00	135,497	1.67
<b>TOTAL: AGRICULTURE</b>	<b>6,582,677</b>	<b>77.39</b>	<b>0</b>	<b>0.00</b>	<b>45,806</b>	<b>1.05</b>	<b>174,829</b>	<b>1.23</b>	<b>2,204,210</b>	<b>31.26</b>
<b>ARTS</b>										
Dean-Caine College of the Arts	121,316	1.19	0	0.00	0	0.00	555,566	3.39	500,751	7.44
Art & Design	1,754,432	20.88	40,747	1.13	45,442	1.05	0	0.00	417,620	6.57
Music	2,068,796	24.91	0	0.00	0	0.00	0	0.00	262,276	3.87
Production Services	0	0.00	0	0.00	0	0.00	0	0.00	385,096	6.00
Theatre Arts	830,875	10.66	0	0.00	0	0.00	0	0.00	342,344	5.75
<b>TOTAL: ARTS</b>	<b>4,775,419</b>	<b>57.64</b>	<b>40,747</b>	<b>1.13</b>	<b>45,442</b>	<b>1.05</b>	<b>555,566</b>	<b>3.39</b>	<b>1,908,087</b>	<b>29.63</b>
<b>BUSINESS</b>										
Dean-Jon M Huntsman School of Business	936,251	9.48	0	0.00	0	0.00	842,226	2.86	2,766,234	41.48
Data Analytics & Information Systems	2,593,356	21.21	0	0.00	0	0.00	0	0.00	319,231	2.37
Economics & Finance	2,830,713	19.61	0	0.00	0	0.00	0	0.00	252,921	1.62
Management	1,957,494	13.60	0	0.00	9,819	0.23	0	0.00	361,780	4.01
Marketing & Strategy	3,448,180	20.25	0	0.00	0	0.00	0	0.00	603,322	6.84
School of Accountancy	1,885,974	12.37	0	0.00	0	0.00	326,698	1.00	350,339	2.69
<b>TOTAL: BUSINESS</b>	<b>13,651,968</b>	<b>96.52</b>	<b>0</b>	<b>0.00</b>	<b>9,819</b>	<b>0.23</b>	<b>1,168,924</b>	<b>3.86</b>	<b>4,653,827</b>	<b>59.01</b>
<b>EDUCATION</b>										
Dean-Emma Eccles Jones College of Education	486,049	5.18	4,008	0.11	141,497	3.27	451,167	2.00	1,403,571	22.64
Center for School of the Future	0	0.00	0	0.00	2,898	0.07	0	0.00	151,163	1.00
Communicative Disorders & Deaf Education	2,183,730	25.33	0	0.00	0	0.00	0	0.00	406,290	3.91
Human Development & Family Studies	1,727,846	18.99	79,030	2.19	40,906	0.94	190,928	0.92	774,326	15.98
Institute for Disability Research Policy & Practice	0	0.00	0	0.00	0	0.00	0	0.00	1,740,528	16.09
Instructional Technology & Learning Sciences	963,876	10.59	0	0.00	0	0.00	0	0.00	160,086	1.77
Kinesiology & Health Science	1,798,565	19.92	22,007	0.61	0	0.00	0	0.00	515,909	9.28
Nursing	1,034,032	13.66	0	0.00	31,532	0.73	0	0.00	343,597	4.75
Psychology	2,868,908	27.93	50,400	1.40	0	0.00	0	0.00	643,036	10.18
School of Teacher Education & Leadership	2,326,841	25.33	0	0.00	0	0.00	0	0.00	771,479	10.90
Sorensen Legacy Foundation Center for Clinical Research	0	0.00	0	0.00	0	0.00	192,757	1.00	361,094	5.42
Special Education & Rehabilitation Counseling	1,288,559	15.72	0	0.00	0	0.00	0	0.00	569,472	8.69
<b>TOTAL: EDUCATION</b>	<b>14,678,406</b>	<b>162.65</b>	<b>155,445</b>	<b>4.31</b>	<b>216,833</b>	<b>5.01</b>	<b>834,852</b>	<b>3.92</b>	<b>7,840,551</b>	<b>110.61</b>
<b>ENGINEERING</b>										
Dean-Engineering	616,140	7.00	0	0.00	45,299	1.05	702,937	3.00	1,221,445	22.56
Biological Engineering	1,319,193	9.70	0	0.00	6,143	0.14	0	0.00	150,308	1.47
Civil & Environmental Engineering	2,037,971	18.21	0	0.00	211,877	4.89	0	0.00	343,131	4.45
Electrical & Computer Engineering	1,993,713	15.43	0	0.00	91,656	2.12	0	0.00	548,202	5.51
Engineering Education	925,364	8.23	0	0.00	42,436	0.98	0	0.00	122,759	1.20
Mechanical & Aerospace Engineering	2,499,440	21.97	0	0.00	142,744	3.30	0	0.00	330,879	4.59
Utah Water Research Lab (E&G)	57,775	0.55	0	0.00	0	0.00	0	0.00	20,793	0.08
<b>TOTAL: ENGINEERING</b>	<b>9,449,596</b>	<b>81.09</b>	<b>0</b>	<b>0.00</b>	<b>540,155</b>	<b>12.48</b>	<b>702,937</b>	<b>3.00</b>	<b>2,737,517</b>	<b>39.86</b>

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<b>CHaSS</b>										
Dean-Humanities & Social Sciences	442,863	4.42	0	0.00	1,193	0.03	245,040	1.00	522,522	9.51
Aerospace Studies	0	0.00	0	0.00	0	0.00	0	0.00	42,762	1.00
CHaSS Advising	0	0.00	0	0.00	0	0.00	0	0.00	478,393	9.64
Communication Studies & Philosophy	1,305,030	15.79	0	0.00	0	0.00	134,365	1.00	193,085	2.77
English	2,757,082	40.72	410,593	11.37	88,385	2.04	312,198	3.00	229,151	3.80
History	1,700,917	19.50	0	0.00	0	0.00	106,832	1.00	207,568	3.44
Journalism & Communication	676,539	8.07	0	0.00	0	0.00	0	0.00	103,801	2.53
Military Science	0	0.00	0	0.00	0	0.00	0	0.00	37,947	1.00
Political Science	1,198,478	12.61	0	0.00	0	0.00	0	0.00	219,423	3.50
Social Work	968,386	11.02	0	0.00	0	0.00	0	0.00	291,908	4.63
Sociology & Anthropology	1,994,825	22.64	7,751	0.21	0	0.00	0	0.00	218,588	3.71
Utah Public Radio	0	0.00	0	0.00	0	0.00	0	0.00	244,334	4.05
World Languages & Cultures	2,202,512	27.31	15,588	0.43	0	0.00	0	0.00	144,855	2.20
<b>TOTAL: CHaSS</b>	<b>13,246,632</b>	<b>162.08</b>	<b>433,932</b>	<b>12.01</b>	<b>89,578</b>	<b>2.07</b>	<b>798,435</b>	<b>6.00</b>	<b>2,934,337</b>	<b>51.78</b>
<b>NATURAL RESOURCES</b>										
Dean-Quinney College of Natural Res.	173,546	1.76	0	0.00	0	0.00	320,021	1.55	362,252	6.69
Ecology Center	0	0.00	0	0.00	0	0.00	0	0.00	101,051	1.50
Environment & Society	1,046,474	10.46	0	0.00	0	0.00	113,045	0.70	289,323	3.84
Watershed Sciences	1,145,634	10.97	4,262	0.12	0	0.00	0	0.00	234,693	2.91
Wildland Resources	1,315,895	13.79	0	0.00	0	0.00	0	0.00	216,939	2.73
<b>TOTAL: NATURAL RESOURCES</b>	<b>3,681,549</b>	<b>36.98</b>	<b>4,262</b>	<b>0.12</b>	<b>0</b>	<b>0.00</b>	<b>433,066</b>	<b>2.25</b>	<b>1,204,258</b>	<b>17.67</b>
<b>SCIENCE</b>										
Dean-Science	263,797	2.67	0	0.00	0	0.00	628,109	3.48	466,253	8.11
Biology	2,343,038	24.31	0	0.00	6,078	0.14	0	0.00	1,086,404	25.47
Chemistry & Biochemistry	1,794,562	19.12	0	0.00	15,661	0.36	0	0.00	1,107,005	23.26
Computer Science	2,378,480	21.34	0	0.00	24,382	0.56	0	0.00	381,769	5.95
Geosciences	1,079,037	12.05	0	0.00	0	0.00	0	0.00	359,280	6.57
Mathematics & Statistics	3,503,395	35.22	0	0.00	24,955	0.58	0	0.00	891,316	20.19
Physics	1,688,576	15.68	0	0.00	0	0.00	0	0.00	663,812	12.97
<b>TOTAL: SCIENCE</b>	<b>13,050,885</b>	<b>130.39</b>	<b>0</b>	<b>0.00</b>	<b>71,076</b>	<b>1.64</b>	<b>628,109</b>	<b>3.48</b>	<b>4,955,839</b>	<b>102.52</b>
<b>VETERINARY MEDICINE</b>										
Veterinary Clinical & Life Sciences	46,539	0.40	0	0.00	0	0.00	0	0.00	32,461	0.22
<b>TOTAL: VETERINARY MEDICINE</b>	<b>46,539</b>	<b>0.40</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>32,461</b>	<b>0.22</b>
<b>PRESIDENT</b>										
President	0	0.00	0	0.00	0	0.00	549,220	1.00	273,832	4.20
Internal Audits	0	0.00	0	0.00	0	0.00	0	0.00	492,002	5.21
Janet Quinney Lawson Institute of Land Water	0	0.00	0	0.00	0	0.00	0	0.00	193,519	1.52
Office of Equity	0	0.00	0	0.00	0	0.00	0	0.00	1,019,714	13.00
<b>TOTAL: PRESIDENT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>549,220</b>	<b>1.00</b>	<b>1,979,067</b>	<b>23.93</b>
<b>PROVOST</b>										
Provost	756,981	11.94	0	0.00	0	0.00	648,615	3.04	689,102	10.98
Career Design Center	0	0.00	0	0.00	15,412	0.36	0	0.00	423,560	7.00
Global Engagement	0	0.00	0	0.00	0	0.00	149,501	0.73	415,506	7.69
Honors Program	0	0.00	0	0.00	55,223	1.27	0	0.00	331,847	4.00
Registrars Office	0	0.00	0	0.00	0	0.00	0	0.00	1,036,835	20.46
School of Graduate Studies	0	0.00	0	0.00	0	0.00	189,663	1.00	1,094,432	28.51
University & Exploratory Advising	0	0.00	0	0.00	0	0.00	0	0.00	616,524	11.99
<b>TOTAL: PROVOST</b>	<b>756,981</b>	<b>11.94</b>	<b>0</b>	<b>0.00</b>	<b>70,635</b>	<b>1.63</b>	<b>987,779</b>	<b>4.77</b>	<b>4,607,806</b>	<b>90.63</b>

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<b>EXECUTIVE VICE PRESIDENT</b>										
Executive Vice President	0	0.00	0	0.00	0	0.00	115,448	0.67	88,141	1.54
Academic Belonging & Learning Excellence	0	0.00	0	0.00	0	0.00	0	0.00	308,831	5.21
Admissions	0	0.00	0	0.00	0	0.00	0	0.00	1,164,376	21.13
Analysis Assessment & Accreditation	0	0.00	0	0.00	0	0.00	0	0.00	498,866	6.13
Art Museum	0	0.00	0	0.00	0	0.00	0	0.00	419,815	5.61
Digital Learning & Innovation	0	0.00	0	0.00	0	0.00	0	0.00	2,305,159	31.24
Student Achievement Collaborative	0	0.00	0	0.00	0	0.00	0	0.00	386,242	7.00
Student Financial Support	0	0.00	0	0.00	0	0.00	0	0.00	1,199,363	21.08
<b>TOTAL: EXECUTIVE VICE PRESIDENT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>115,448</b>	<b>0.67</b>	<b>6,370,793</b>	<b>98.94</b>
<b>BUSINESS &amp; FINANCE</b>										
Vice President-Finance & Administration	0	0.00	0	0.00	0	0.00	525,028	2.00	213,473	2.00
Aggie Print	0	0.00	0	0.00	0	0.00	0	0.00	64,735	0.99
Budget & Planning	0	0.00	0	0.00	0	0.00	0	0.00	349,932	3.00
Central Distribution Center	0	0.00	0	0.00	0	0.00	0	0.00	222,417	5.50
Controllers Office	0	0.00	0	0.00	0	0.00	0	0.00	3,144,335	49.27
Event Services	0	0.00	0	0.00	0	0.00	0	0.00	541,147	8.71
Human Resources	0	0.00	0	0.00	0	0.00	210,358	1.00	1,496,281	25.24
Information Technology	0	0.00	0	0.00	0	0.00	280,781	1.00	3,734,997	40.18
Real Estate Office	0	0.00	0	0.00	0	0.00	0	0.00	100,278	1.00
Ticket Operations	0	0.00	0	0.00	0	0.00	0	0.00	216,110	4.00
<b>TOTAL: BUSINESS &amp; FINANCE</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1,016,167</b>	<b>4.00</b>	<b>10,083,705</b>	<b>139.89</b>
<b>AUXILIARIES</b>										
Card Office	0	0.00	0	0.00	0	0.00	0	0.00	216,387	3.90
Parking & Transportation	0	0.00	0	0.00	0	0.00	0	0.00	185,615	3.29
<b>TOTAL: AUXILIARIES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>402,002</b>	<b>7.19</b>
<b>BUSINESS SERVICES</b>										
Agriculture & Applied Sciences/Extension	0	0.00	0	0.00	0	0.00	0	0.00	935,945	13.91
Arts	0	0.00	0	0.00	0	0.00	0	0.00	291,265	4.75
Business	0	0.00	0	0.00	0	0.00	0	0.00	264,159	4.00
Education & Human Services	0	0.00	0	0.00	0	0.00	0	0.00	1,169,881	19.77
Engineering	0	0.00	0	0.00	0	0.00	0	0.00	441,059	7.00
Humanities & Social Sciences	0	0.00	0	0.00	0	0.00	0	0.00	479,802	8.00
Natural Resources	0	0.00	0	0.00	0	0.00	0	0.00	530,081	8.70
Science	0	0.00	0	0.00	0	0.00	0	0.00	705,360	11.98
Pres/Legal Affairs/Gov Rel/SW Camp	0	0.00	0	0.00	0	0.00	0	0.00	47,778	0.70
Provost	0	0.00	0	0.00	0	0.00	0	0.00	282,699	4.00
Exec Vice President/Marketing & Comm	0	0.00	0	0.00	0	0.00	0	0.00	14,970	0.26
Finance & Administrative Services/Auxiliaries	0	0.00	0	0.00	0	0.00	0	0.00	548,304	7.68
Athletics	0	0.00	0	0.00	0	0.00	0	0.00	272,686	4.00
Research	0	0.00	0	0.00	0	0.00	0	0.00	226,800	3.00
Student Affairs/Diversity Equity & Inclusion	0	0.00	0	0.00	0	0.00	0	0.00	394,784	7.10
University Advancement	0	0.00	0	0.00	0	0.00	0	0.00	150,700	2.00
University Libraries	0	0.00	0	0.00	0	0.00	0	0.00	236,590	4.00
<b>TOTAL: BUSINESS SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>6,992,863</b>	<b>110.85</b>

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<b>ATHLETICS</b>										
Vice President-Athletics	0	0.00	0	0.00	0	0.00	428,731	1.42	404,932	5.60
Advertising & Promotion	0	0.00	0	0.00	0	0.00	0	0.00	113,364	1.72
Event Management	0	0.00	0	0.00	0	0.00	0	0.00	62,920	1.00
Media Relations	0	0.00	0	0.00	0	0.00	0	0.00	273,834	5.00
Student Athlete Services	0	0.00	0	0.00	0	0.00	0	0.00	256,907	5.00
Training Room & Medical	0	0.00	0	0.00	0	0.00	0	0.00	340,863	5.93
Video Room	0	0.00	0	0.00	0	0.00	0	0.00	62,673	1.00
Weight & Equipment Room	0	0.00	0	0.00	0	0.00	0	0.00	497,711	2.14
Men's Basketball	0	0.00	0	0.00	0	0.00	0	0.00	1,154,180	6.66
Men's Football	0	0.00	0	0.00	0	0.00	0	0.00	589,712	0.66
Men's Golf	0	0.00	0	0.00	0	0.00	0	0.00	62,353	0.55
Men's Tennis	0	0.00	0	0.00	0	0.00	0	0.00	90,000	0.75
Men's Track & Field	0	0.00	0	0.00	0	0.00	0	0.00	236,453	3.41
Women's Basketball	0	0.00	0	0.00	0	0.00	0	0.00	502,549	5.74
Women's Gymnastics	0	0.00	0	0.00	0	0.00	0	0.00	257,500	3.41
Women's Soccer	0	0.00	0	0.00	0	0.00	0	0.00	199,332	3.41
Women's Softball	0	0.00	0	0.00	0	0.00	0	0.00	205,000	3.41
Women's Tennis	0	0.00	0	0.00	0	0.00	0	0.00	125,000	2.08
Women's Track & Field	0	0.00	0	0.00	0	0.00	0	0.00	130,119	3.08
Women's Volleyball	0	0.00	0	0.00	0	0.00	0	0.00	280,700	3.41
<b>TOTAL: ATHLETICS</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>428,731</b>	<b>1.42</b>	<b>5,846,102</b>	<b>63.96</b>
<b>DIVERSITY EQUITY &amp; INCLUSION</b>										
Vice President-Diversity Equity & Inclusion	0	0.00	0	0.00	0	0.00	259,700	1.00	18,108	0.30
Disability Resource Center	0	0.00	0	0.00	0	0.00	0	0.00	328,638	5.59
Inclusion Center	0	0.00	0	0.00	0	0.00	0	0.00	342,717	6.45
LatinX Cultural Center	0	0.00	0	0.00	0	0.00	0	0.00	45,684	0.72
<b>TOTAL: DIVERSITY EQUITY &amp; INCLUSION</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>259,700</b>	<b>1.00</b>	<b>735,147</b>	<b>13.06</b>
<b>EXTENSION (E&amp;G)</b>										
Vice President-Extension	0	0.00	0	0.00	0	0.00	65,081	0.25	9,597	0.14
Extension Support Staff	0	0.00	0	0.00	0	0.00	0	0.00	115,257	2.17
Swaner EcoCenter	0	0.00	0	0.00	0	0.00	0	0.00	5,979	0.05
<b>TOTAL: EXTENTION (E&amp;G)</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>65,081</b>	<b>0.25</b>	<b>130,833</b>	<b>2.36</b>
<b>GOVERNMENT &amp; EXTERNAL RELATIONS</b>										
Vice President - Government & External Relations	0	0.00	0	0.00	0	0.00	256,520	1.00	224,265	3.59
<b>TOTAL: GOVERNMENT &amp; EXTERNAL RELATIONS</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>256,520</b>	<b>1.00</b>	<b>224,265</b>	<b>3.59</b>
<b>LEGAL AFFAIRS</b>										
Vice President - Legal Affairs	0	0.00	0	0.00	0	0.00	259,700	1.00	869,763	8.79
<b>TOTAL: LEGAL AFFAIRS</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>259,700</b>	<b>1.00</b>	<b>869,763</b>	<b>8.79</b>
<b>MARKETING &amp; COMMUNICATIONS</b>										
Vice President-Marketing & Communications	0	0.00	0	0.00	0	0.00	259,700	1.00	175,504	3.22
Digital Strategy & Analytics	0	0.00	0	0.00	0	0.00	136,103	1.00	294,862	4.00
Public Relations & Marketing	0	0.00	0	0.00	0	0.00	136,103	1.00	476,569	8.00
Student Marketing & Communications	0	0.00	0	0.00	0	0.00	143,299	1.00	449,006	7.65
<b>TOTAL: MARKETING &amp; COMMUNICATIONS</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>675,205</b>	<b>4.00</b>	<b>1,395,941</b>	<b>22.87</b>

**2023-24 State Appropriated Education & General Budgeted Totals**

<b>COLLEGE / DIVISION Department</b>	<b>Faculty Dollars</b>	<b>Faculty FTE</b>	<b>TA Dollars</b>	<b>TA FTE</b>	<b>WageRtd Dollars</b>	<b>WageRtd FTE</b>	<b>Executive Dollars</b>	<b>Exec. FTE</b>	<b>Staff Dollars</b>	<b>Staff FTE</b>
<b>RESEARCH</b>										
Vice President-Research	0	0.00	0	0.00	0	0.00	559,950	2.66	337,499	4.71
AVP for Research 1	0	0.00	0	0.00	0	0.00	0	0.00	55,000	1.00
Environmental Health & Safety	0	0.00	0	0.00	0	0.00	0	0.00	607,406	9.00
Institutional Review Board	0	0.00	0	0.00	0	0.00	0	0.00	337,329	5.00
Laboratory Animal Research Center	0	0.00	0	0.00	0	0.00	0	0.00	31,266	0.59
Research Communications	0	0.00	0	0.00	0	0.00	0	0.00	231,042	3.54
Research Compliance	0	0.00	0	0.00	0	0.00	0	0.00	206,655	2.00
Sponsored Programs	0	0.00	0	0.00	0	0.00	0	0.00	792,098	12.00
<b>TOTAL: RESEARCH</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>559,950</b>	<b>2.66</b>	<b>2,598,295</b>	<b>37.84</b>
<b>STUDENT AFFAIRS</b>										
Vice President-Student Affairs	0	0.00	0	0.00	0	0.00	399,859	2.00	619,035	10.09
Campus Recreation	0	0.00	0	0.00	0	0.00	0	0.00	90,457	1.76
Center for Community Engagement	0	0.00	0	0.00	0	0.00	0	0.00	300,539	5.50
Counseling	0	0.00	0	0.00	0	0.00	0	0.00	946,572	14.06
Residence Life	0	0.00	0	0.00	0	0.00	0	0.00	490,466	9.36
Student Conduct & Community Standards	0	0.00	0	0.00	0	0.00	0	0.00	319,799	5.00
Student Health Services	0	0.00	0	0.00	0	0.00	0	0.00	1,137,088	13.35
Student Involvement & Leadership Center	0	0.00	0	0.00	0	0.00	0	0.00	135,918	2.45
Veterans Resource Office	0	0.00	0	0.00	0	0.00	0	0.00	156,598	3.00
<b>TOTAL: STUDENT AFFAIRS</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>399,859</b>	<b>2.00</b>	<b>4,196,472</b>	<b>64.57</b>
<b>ADVANCEMENT</b>										
Vice President-University Advancement	0	0.00	0	0.00	0	0.00	472,495	2.00	1,569,696	20.58
Advancement Services	0	0.00	0	0.00	0	0.00	106,000	1.00	728,986	13.00
Alumni	0	0.00	0	0.00	0	0.00	129,622	1.00	203,966	3.00
Institutional Development	0	0.00	0	0.00	0	0.00	137,800	1.00	187,516	2.07
<b>TOTAL: ADVANCEMENT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>845,917</b>	<b>5.00</b>	<b>2,690,164</b>	<b>38.65</b>
<b>LIBRARIES</b>										
Dean-University Libraries	31,860	0.32	0	0.00	0	0.00	187,250	1.00	800,541	11.85
Instruction Collections & Patron Services	0	0.00	0	0.00	0	0.00	122,373	1.00	1,459,390	23.96
Special Collections Digital & Cataloging	0	0.00	0	0.00	0	0.00	122,876	1.00	1,607,226	26.87
<b>TOTAL: LIBRARIES</b>	<b>31,860</b>	<b>0.32</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>432,499</b>	<b>3.00</b>	<b>3,867,157</b>	<b>62.68</b>
<b>STATEWIDE CAMPUSES (E&amp;G)</b>										
Administration	0	0.00	0	0.00	0	0.00	0	0.00	29,711	0.40
<b>TOTAL: STATEWIDE CAMPUSES (E&amp;G)</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>29,711</b>	<b>0.40</b>
<b>CENTRAL FISCAL ACCOUNTS</b>										
Central Fiscal Accounts	3,305,904	34.39	0	0.00	0	0.00	0	0.00	839,169	13.30
<b>TOTAL: GOVERNMENT RELATIONS</b>	<b>3,305,904</b>	<b>34.39</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>839,169</b>	<b>13.30</b>
<b>TOTAL EDUCATION &amp; GENERAL</b>	<b>83,258,416</b>	<b>851.79</b>	<b>634,386</b>	<b>17.57</b>	<b>1,089,344</b>	<b>25.16</b>	<b>12,148,494</b>	<b>58.90</b>	<b>82,330,342</b>	<b>1,246.06</b>