

AGENDA
SPECIAL MEETING OF THE
UTAH STATE UNIVERSITY BOARD OF TRUSTEES
VIA ZOOM TELECONFERENCE

<https://usu-edu.zoom.us/j/88011614811?pwd=Sm9razhyTXIQOWpDcXRwT0loT2cwZz09>

October 31, 2022 – 12:00 p.m.

SPECIAL MEETING

- 12:00 p.m. 1. Welcome and Introductory Items – Chair Kent Alder
- 12:05 p.m. Closed Executive Session
- Special Meeting (*continued*)
- 12:50 p.m. 2. Action Agenda
- 2.1 Revised USHE Performance Goals for 2022-2023 – President Noelle Cockett
- 1:00 p.m. ADJOURN



USHE Performance Funding Goals

AY2022-23

Revised for the USU Board of Trustees
October 20, 2022

Goal Summary

Measure	Definition	19-20 Baseline	2026-27 Goal	Change
ACCESS	Share of UT high school graduates attending USU	7.48%	8.21%	+0.73%
TIMELY COMPLETION	Share of USU students completing awards in 150% of program time	52.44%	56.44%	+4.0%
HIGH-YIELD AWARDS	Share of USU awards aligned with high-wage, high-demand (per DWS)	76.00%	79.00%	+3.0%

2022-23 Access Goal

- REVISED: No institutional-level goals
- System-level goal will be set each year
- If USHE system achieves annual goal, then all USHE institutions will be rewarded

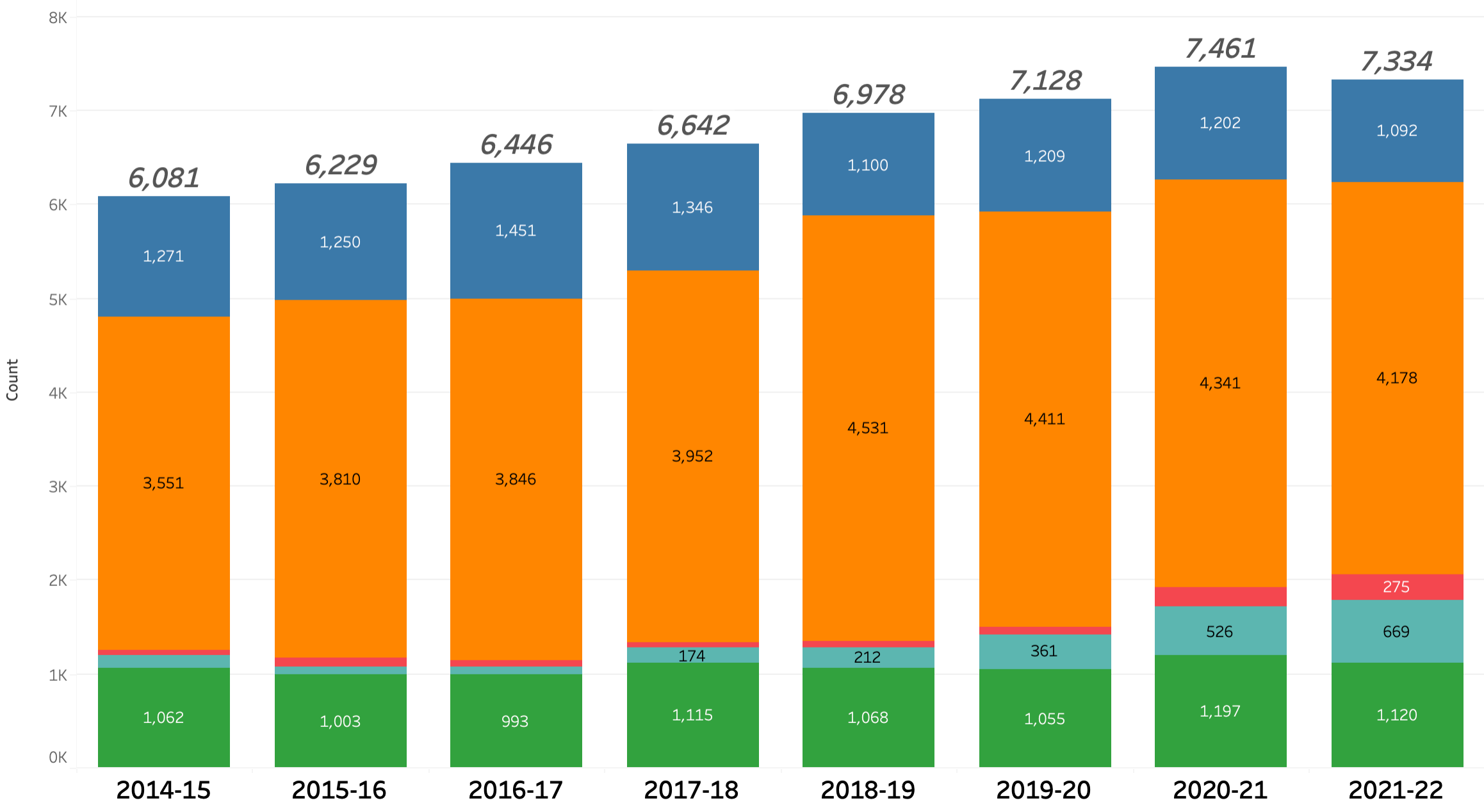
2022-23 Completion Goal

- Five-year target is 56.44% (+4% from 52.44% base)
- Completion declined in 2021: 52.44% > 51.64%
- Degrees awarded in AY 2020-21 declined (see graph)
- **We suggest a realistic target is: 50.64% (-1.0%)**



Utah State University: Total Awards by Academic Year

- Degree Level (g)
- Associate
 - Bachelor
 - Certificate
 - DWE (CTE W
 - Graduate



2022-23 High-Yield Goal

- Five-year target for high-yield awards is 79%
- Share of high-yield declined in 2021: 76% > 72%
- This increases the required improvement to 7%
- **Maintain Baseline +0.0% per year = 72%**

